

MINUTES
SELECT BOARD
TOWN OF PETERBOROUGH
Tuesday, February 16, 2016 – 5:30pm
1 Grove Street, Peterborough, New Hampshire

Present: Barbara Miller, Ed Juengst, Tyler Ward
Ron McIntyre, Donald Parkhurst, Paul Sullivan, Roland Patten, Ed Henault, Gordon Kemp, Bob Hanson, Steve Jones

Also Present: Rodney Bartlett, Nancie Vaihinger, Nicole MacStay, Vanessa Amsbury-Bonilla, Jeff King

Chair Miller called the meeting to order at 5:35pm.

Betterment Assessment of Robbe Farm Rd and Legacy Lane

Mr. Bartlett explained that for almost five years the Town has been discussing improvements to area with regard to these class V roads. The Board voted two years ago for rehabilitation of those roads and now improvements are complete. The Board has voted to lay out the roads subject to the betterments. The total cost is approximately \$227,722.80 including principal and interest, legal expenses, legal counsel, as-built survey, and the actual cost of construction, which results in an annual payment of \$583.90 per year for 10 years for residents of Robbe Farm Road and Legacy Lane.

Chair moves to approve the betterment assessment. Mr. Ward seconded. Motion carried.

Review and approval of minutes from February 2, 2016

Chair Miller moved to approve minutes. Mr. Ward seconded. Motion carried.

As there was no further business, Chair Miller made a motion to adjourn the Select Board portion of the meeting; Mr. Ward seconded. All in favor, the meeting adjourned at 5:50.

Joint Budget Committee

Chair Patten called the meeting to order at 6:00 pm.

Mr. Bartlett said that after discussion of the total budget with Ms. MacStay, and Ms. Vaihinger, with all the requested departmental budgets included, it would have resulted in a 9.7% increase to the overall budget. After an initial round of cuts Mr. Bartlett offered a 4.2% increase. The following proposed reductions and modifications would bring the proposed budget to a cumulative estimated increase of 3% over the FY16 budget.

Proposed reductions:

Reduction in Buildings and Grounds by \$23,200
Fire department reduced by \$10,000
Town house rehab architectural work reduced \$30,000
Sidewalks reduced \$20,000
OCD-GIS mapping reduced \$10,000
Cunningham Stormwater management and erosion plan reduced by \$3,000
Highway operations reduced \$7,000

Select Board supported warrant articles:

Main Street bridge bond article

Union St Bridge:

The bids received today will require to appropriate additional funds of \$500,000. \$400,000 is funded by NH DOT and an additional \$100,000 from the West Peterborough TIF funds. There would be no impact on the tax rate.

Financial support for the petition article to study the withdrawal from ConVal District:

Mr. Bartlett explained that once the school board appoints a committee they have 180 days to study and make recommendations. \$20,000 is allocated to help support this petition.

The net impact is a reduction of \$83,200 and a proposed increase of 3% in the Overall Budget.

Motion:

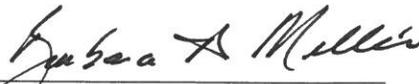
Mr. Kemp moved to support the gross budget of \$21,568,148. Mr. Patten seconded. Motion carried.

Mr. Juengst moved to approve the budget of \$6,485,154 to be raised through taxation. Ms. Miller seconded. Motion carried.

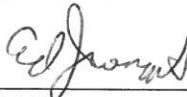
As there was no further business, Mr. Patten made a motion to adjourn. All in favor, the meeting adjourned at 6:25 pm.

Respectfully Submitted,
Vanessa Amsbury-Bonilla, Department Assistant

PETERBOROUGH
SELECT BOARD:



Barbara A. Miller, Chair



Ed Juengst



Tyler Ward