

**Town of Peterborough
Expenditure Status Report**

Date: 12/31/16

CONSERVATION

Acct	Title	2017 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
63900	OTHER PROFESSIONAL SERV.	\$1,050.00	\$1,050.00	\$247.22	\$802.78	23.54%
65200	DUES & PUBLICATIONS	\$350.00	\$350.00	\$1,000.00	(\$650.00)	285.71%
66200	OFFICE SUPPLIES	\$25.00	\$25.00	\$23.90	\$1.10	95.60%
68100	STAFF DEVELOPMENT	\$300.00	\$300.00	\$110.00	\$190.00	36.67%
68150	PUBLIC EDUCATION PROGRAMS	\$1,325.00	\$1,325.00	\$0.00	\$1,325.00	0.00%
OPERATING EXPENDITURES		\$3,050.00	\$3,050.00	\$1,381.12	\$1,668.88	45.28%
TOTAL DEPARTMENTAL EXPENDITURES		\$3,050.00	\$3,050.00	\$1,381.12	\$1,668.88	45.28%