

**Town of Peterborough  
Expenditure Status Report**

Date: 06/30/16

**CONSERVATION**

Acct	Title	2016 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
63900	OTHER PROFESSIONAL SERV.	\$1,050.00	\$1,050.00	\$1,224.67	(\$174.67)	116.64%
65200	DUES & PUBLICATIONS	\$350.00	\$350.00	\$363.00	(\$13.00)	103.71%
66200	OFFICE SUPPLIES	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
68100	STAFF DEVELOPMENT	\$300.00	\$300.00	\$120.00	\$180.00	40.00%
68150	PUBLIC EDUCATION PROGRAMS	\$1,325.00	\$1,325.00	\$810.00	\$515.00	61.13%
<b>OPERATING EXPENDITURES</b>		<b>\$3,050.00</b>	<b>\$3,050.00</b>	<b>\$2,517.67</b>	<b>\$532.33</b>	<b>82.55%</b>
<b>TOTAL DEPARTMENTAL EXPENDITURES</b>		<b>\$3,050.00</b>	<b>\$3,050.00</b>	<b>\$2,517.67</b>	<b>\$532.33</b>	<b>82.55%</b>