

**Town of Peterborough
Expenditure Status Report**

Date: 12/31/16

ECONOMIC DEVELOPMENT

Acct	Title	2017 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$12,542.00	\$12,542.00	\$2,875.00	\$9,667.00	22.92%
62300	PAYROLL TAXES	\$959.00	\$959.00	\$219.95	\$739.05	22.94%
62375	WORKER'S COMPENSATION	\$21.00	\$21.00	\$4.90	\$16.10	23.33%
65900	OUTSIDE SERVICES	\$10,000.00	\$10,000.00	\$549.00	\$9,451.00	5.49%
66100	GENERAL SUPPLIES	\$4,000.00	\$4,000.00	\$1,650.00	\$2,350.00	41.25%
68100	STAFF DEVELOPMENT	\$1,000.00	\$1,000.00	\$163.78	\$836.22	16.38%
OPERATING EXPENDITURES		\$28,522.00	\$28,522.00	\$5,462.63	\$23,059.37	19.15%
TOTAL DEPARTMENTAL EXPENDITURES		\$28,522.00	\$28,522.00	\$5,462.63	\$23,059.37	19.15%