

**Town of Peterborough
Expenditure Status Report**

Date: 12/31/16

PAY AS YOU THROW

Acct	Title	2017 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
64600	SANITATION/RECYCLING SERV	\$60,000.00	\$60,000.00	\$24,047.35	\$35,952.65	40.08%
66100	GENERAL SUPPLIES	\$18,000.00	\$18,000.00	\$8,500.00	\$9,500.00	47.22%
OPERATING EXPENDITURES		\$78,000.00	\$78,000.00	\$32,547.35	\$45,452.65	41.73%
TOTAL DEPARTMENTAL EXPENDITURES		\$78,000.00	\$78,000.00	\$32,547.35	\$45,452.65	41.73%