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**Town of Peterborough**

Date: 06/30/16

**Revenue Status Report****CEMETERY**

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Acct	Title	2016 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
45300	INTEREST AND DIVIDENDS	\$0.00	\$0.00	\$1.25	(\$1.25)	0.00%
45700	CONTRIBUTIONS & DONATIONS	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	100.00%
45805	CEMETERY ANNUAL CARE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45806	ABATEMENTS & REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45810	CEMETERY-PERPETUAL CARE	\$0.00	\$0.00	\$850.00	(\$850.00)	0.00%
45811	GRAVE LOTS	\$0.00	\$0.00	\$1,350.00	(\$1,350.00)	0.00%
45815	CEMETERY-BURIALS	\$10,000.00	\$10,000.00	\$14,255.00	(\$4,255.00)	142.55%
45820	INSURANCE REIMBURSEMENTS	\$0.00	\$0.00	\$733.42	(\$733.42)	0.00%
49154	TRANSFER FR TRUST FUNDS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
OPERATING REVENUES		\$32,000.00	\$32,000.00	\$34,189.67	(\$2,189.67)	106.84%
TOTAL		\$32,000.00	\$32,000.00	\$34,189.67	(\$2,189.67)	106.84%

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