

Town of Peterborough

Date: 12/31/16

Revenue Status Report**COMMUNITY DEVELOPMENT**

Acct	Title	2017 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
42300	BUILDING PERMITS	\$20,000.00	\$20,000.00	\$15,666.80	\$4,333.20	78.33%
42330	SIGN PERMITS	\$500.00	\$500.00	\$515.00	(\$15.00)	103.00%
42335	DEMOLITION PERMITS	\$300.00	\$300.00	\$100.00	\$200.00	33.33%
44050	INTEREST ON UNPAID BILLS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
44210	SUBDIVISION + LOT LINE AD	\$500.00	\$500.00	\$170.00	\$330.00	34.00%
44215	SITE PLAN REVIEW	\$3,000.00	\$3,000.00	\$4,242.50	(\$1,242.50)	141.42%
44220	ZBA APPLICATIONS	\$1,200.00	\$1,200.00	\$538.00	\$662.00	44.83%
44230	MISCELLANEOUS	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
44240	OCD PRODUCTS	\$100.00	\$100.00	\$200.00	(\$100.00)	200.00%
44245	INSPECTION SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
45746	NH CHARITIBLE FOUNDATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING REVENUES		\$27,625.00	\$27,625.00	\$21,432.30	\$6,192.70	77.58%
49140	TRANSFER FR CAP RESERVE	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	0.00%
FIXED ASSETS		\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	0.00%
TOTAL		\$92,625.00	\$92,625.00	\$21,432.30	\$71,192.70	23.14%