

Town of Peterborough

Date: 06/30/16

Revenue Status Report**COMMUNITY DEVELOPMENT**

Acct	Title	2016 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
42300	BUILDING PERMITS	\$25,000.00	\$21,475.00	\$24,434.45	(\$2,959.45)	113.78%
42330	SIGN PERMITS	\$600.00	\$600.00	\$415.00	\$185.00	69.17%
42335	DEMOLITION PERMITS	\$300.00	\$300.00	\$250.00	\$50.00	83.33%
44050	INTEREST ON UNPAID BILLS	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
44210	SUBDIVISION + LOT LINE AD	\$500.00	\$500.00	\$418.00	\$82.00	83.60%
44215	SITE PLAN REVIEW	\$2,000.00	\$2,675.00	\$2,054.48	\$620.52	76.80%
44220	ZBA APPLICATIONS	\$1,000.00	\$1,000.00	\$1,448.00	(\$448.00)	144.80%
44230	MISCELLANEOUS	\$25.00	\$25.00	\$10.00	\$15.00	40.00%
44235	REIMB ON EXPS-OCD	\$0.00	\$0.00	\$15.15	(\$15.15)	0.00%
44240	OCD PRODUCTS	\$100.00	\$525.00	\$416.00	\$109.00	79.24%
44245	INSPECTION SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
45746	NH CHARITIBLE FOUNDATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING REVENUES		\$31,550.00	\$29,125.00	\$29,461.08	(\$336.08)	101.15%
TOTAL		\$31,550.00	\$29,125.00	\$29,461.08	(\$336.08)	101.15%