

Town of Peterborough

Date: 6/30/17

Preliminary Expenditure Status Report**ECONOMIC DEVELOPMENT**

Acct	Title	2017 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$12,542.00	\$12,542.00	\$5,690.00	\$6,852.00	45.37%
62300	PAYROLL TAXES	\$959.00	\$959.00	\$435.33	\$523.67	45.39%
62375	WORKER'S COMPENSATION	\$21.00	\$21.00	\$9.66	\$11.34	46.00%
65900	OUTSIDE SERVICES	\$10,000.00	\$10,000.00	\$73.41	\$9,926.59	0.73%
66100	GENERAL SUPPLIES	\$4,000.00	\$4,000.00	\$2,167.69	\$1,832.31	54.19%
68100	STAFF DEVELOPMENT	\$1,000.00	\$1,000.00	\$1,258.78	(\$258.78)	125.88%
OPERATING EXPENDITURES		\$28,522.00	\$28,522.00	\$9,634.87	\$18,887.13	33.78%
TOTAL DEPARTMENTAL EXPENDITURES		\$28,522.00	\$28,522.00	\$9,634.87	\$18,887.13	33.78%