

Town of Peterborough
Preliminary Revenue Status Report
ELECTIONS/REGISTRATION/VT

Date: 6/30/17

Acct	Title	2017 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
42115	UCC FILINGS AND CERTIFIC.	\$1,000.00	\$1,000.00	\$2,070.00	(\$1,070.00)	207.00%
42205	MOTOR VEH./DECALS	\$22,000.00	\$22,500.00	\$22,014.00	\$486.00	97.84%
42210	MOTOR VEH./PERMITS-FEES	\$950,000.00	\$969,500.00	\$1,042,829.00	(\$73,329.00)	107.56%
42220	TITLE FEES	\$2,500.00	\$2,500.00	\$2,382.00	\$118.00	95.28%
42225	BOAT REGISTRATION FEES	\$2,500.00	\$2,500.00	\$1,957.76	\$542.24	78.31%
42405	DOG LICENSES	\$4,500.00	\$4,500.00	\$4,609.50	(\$109.50)	102.43%
42415	MARRIAGE LICENSES	\$500.00	\$500.00	\$392.00	\$108.00	78.40%
42430	RECYCLING FEES	\$3,700.00	\$3,700.00	\$3,647.00	\$53.00	98.57%
42435	VITAL STATISTICS	\$10,500.00	\$10,500.00	\$9,720.00	\$780.00	92.57%
43420	CONVAL SCHOOL DISTRICT	\$0.00	\$0.00	\$860.00	(\$860.00)	0.00%
44352	MISC CHARGES & FEES	\$150.00	\$150.00	\$603.00	(\$453.00)	402.00%
44361	REIMB ON EXPENSES	\$0.00	\$0.00	\$1,373.78	(\$1,373.78)	0.00%
44362	MISC CHARGES & FEES	\$200.00	\$200.00	\$516.32	(\$316.32)	258.16%
44363	NOTARY FEES	\$500.00	\$500.00	\$396.00	\$104.00	79.20%
44364	RETURN CK FEES	\$200.00	\$200.00	\$81.00	\$119.00	40.50%
44365	MISC LICENSES/PERMITS/FEE	\$300.00	\$300.00	\$550.00	(\$250.00)	183.33%
44366	DOG LICENSE FINES	\$100.00	\$100.00	\$134.00	(\$34.00)	134.00%
OPERATING REVENUES		\$998,650.00	\$1,018,650.00	\$1,094,135.36	(\$75,485.36)	107.41%
TOTAL		\$998,650.00	\$1,018,650.00	\$1,094,135.36	(\$75,485.36)	107.41%